

**C. D. Hylton Senior High School
Principals Advisory Council
MINUTES - October 27, 2025**

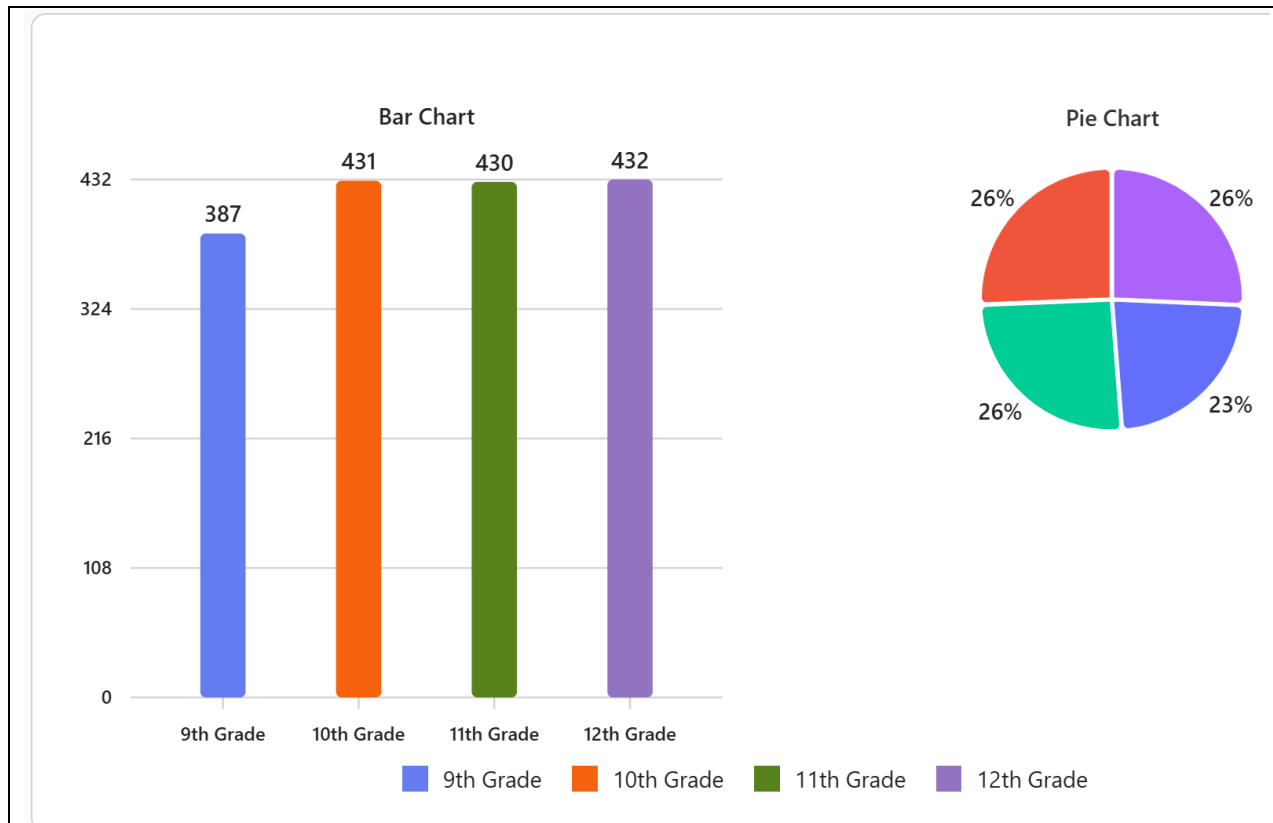
- I. Chairpersons Time**
 - a. No updates are available; this position is currently vacant.

- II. SACI Update**
 - a. No updates are available; this position is currently vacant.

- III. Principal's Time – Cassandra Crawford**
 - a. Review of Bylaws
 - i. Requested names for Chair/Vice-Chair

 - b. Budget
 - i. Anticipated budget based upon enrollment = \$21,766,442
 - ii. Budget Shortfall based upon enrollment = **-\$848,394**
 - iii. Actual operation budget = \$20,917,798
 - 1. Operation budget covers:
 - 2. Salaries
 - 3. Coaching and club supplements
 - 4. Remediation
 - 5. Textbooks
 - 6. Substitute teachers
 - 7. Supplies, Equipment, and Services

 - c. Enrollment
 - i. Projected Enrollment= 1794 students
 - ii. September 30 Enrollment for the 2025-2026 School Year - 1680
 - iii. September 30th Enrollment for the 2024-2025 Year = 1807
 - iv. **Actual Net Loss = 127 Students**
 - v. **Loss of enrollment (based upon Projection) = 114**
 - vi. 2025-2026 Enrollment by Grade Level



d. Staffing

- i. **184 staff members**
- ii. No vacant positions this year
- iii. No temporary teachers (i.e. TPOTAs)
- iv. Additional fixed (baseline) positions added this year
 - a. Two additional school counselors
 - b. Two additional ESOL teachers
- v. One additional special education teacher

IV. Counseling Update – Jennifer Faust

- a. PSAT – administered to all 9-11th graders last week
- b. SAT – will be in April
- c. Va College Application Week – October 20-24. Fees waived for all Virginia college applications. Counselors are available to assist students all week.
- d. Touchbase Day will be on November 3rd
- e. Teacher workday on November 4th
- f. Academic Awards Ceremony will be on November 18th

V. Specialty Program Updates – Samantha Lennon

- a. Middle school visits are scheduled
- b. Webinar on 10/28 about specialty program applications and new platform (very user friendly)

VI. Student Activities (Clubs and Activities) – Sal Colangelo

- a. NHS – will start tutoring; a link for parents/students to sign up will be in the newsletter
- b. Project “Flowers from Around the World” – to beautify the courtyard
- c. Blood drive will be coming up in November. See Ms. Link to sign up
- d. NHS Induction Ceremony will take place on November 18th at 5pm

Meeting was adjourned at 7:06 p.m.